

WHITLEY COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-3, 4-6, P-6, 7-8, 7-12, 9-12
2. Long Range Plan P-3, 4-6, P-6, 7-8, 7-12, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Whitley County High School	Permanent	9-12 Center	1200/1133
2. Middle			
a. Whitley County Middle School	Permanent	7-8 Center	755/900
3. Elementary			
a. Boston Elementary School	Permanent	PS-6 Center	206/400
b. Nevisdale Elementary School	Transitional	PS-6 Center	102/150
(to be replaced by East Whitley Elementary School)			
c. Oak Grove Elementary School	Permanent	PS-6 Center	650/700
d. Pleasant View Elementary School	Permanent	PS-6 Center	364/425
e. Poplar Creek Elementary School	Transitional	PS-6 Center	159/175
(to be replaced by East Whitley Elementary School)			
f. Whitley Central Primary School	Permanent	PS-3 Center	446/500
g. Whitley Central Intermediate School	Permanent	4-6 Center	324/600
g. Whitley North Elementary School	Permanent	PS-6 Center	405/500
4. Other			
a. Rockholds Alternative School	Permanent	7-12 Center	71/70

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

				Eff. %	Cost Est.
1. Oak Grove Elementary School			61,700 sf.		
Construct:	2 Standard Clrms. (SBDM)	800 sf.	1,600 sf.	74%	\$233,514
	2 Preschool Clrms. (SBDM)	825 sf.	1,650 sf.	74%	\$240,811
	1 Spec. Educ. Self-Cont'd.	825 sf.	825 sf.	74%	\$120,405
	4 Spec. Educ. Resource	400 sf.	1,600 sf.	74%	\$233,514
	1 Art Classroom	800 sf.	800 sf.	74%	\$116,757
	1 Music Classroom	800 sf.	800 sf.	74%	\$116,757
	1 Expanded Cafeteria	1,600 sf.	1,600 sf.	74%	\$233,514

2. Whitley County High School	109,875 sf.				
Major renovation to include updated HVAC system, renovation of plumbing and restrooms, converting gymnasium into auditorium, addition of sprinkler system, and roof replacement.					\$2,410,000
Renovate existing classroom space to accommodate; (6) Special Education Resource Rooms, (1) Science Lecture Lab and Media Center Addition.					
Construct: 1 Gymnasium	16,000 sf.	16,000 sf.	68%		\$2,917,647
12 Standard Classroom	750 sf.	9,000 sf.	68%		\$1,641,176
1 Kitchen Addition	1,000 sf.	1,000 sf.	68%		\$182,353
1 Cafeteria Addition	2,000 sf.	2,000 sf.	68%		\$364,706
3. Pleasant View Elementary School	34,325 sf.				
Major renovation to include converting existing cafeteria into a new Media Center and installation of sprinkler system throughout building.					\$211,522
Construct: 2 Preschool Classrooms	825 sf.	1,650 sf.	74%		\$240,811
1 Spec. Educ. Self-Cont'd.	825 sf.	825 sf.	74%		\$120,405
4 Resource Classrooms	400 sf.	1,600 sf.	74%		\$233,514
1 Art Classroom	800 sf.	800 sf.	74%		\$116,757
1 Music Classroom	800 sf.	800 sf.	74%		\$116,757
1 New Cafeteria	2,200 sf.	2,200 sf.	74%		\$321,081
1 Kitchen Expansion	1,200 sf.	1,200 sf.	74%		\$175,135
1 Admin. Expansion	800 sf.	800 sf.	74%		\$116,757

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. **Cost Est.**

1. New Elementary School: East Whitley County Elementary School					
500 Student capacity on a Poplar Creek E. S. Site	56,581 sf.				\$6,110,748

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
1. Whitley Central Primary School	52,144 sf.	
Major Renovation to include: re-design of front entry and administrative areas, and HVAC up-grade throughout entire building.		\$798,416
2. Whitley County Middle School	99,380 sf.	
Major Renovation to include: Replacement of temporary walls with permanent walls, installation of acoustical ceilings in Media Center, corridors, and common areas, plumbing and toilet up-grades, and re-design of gymnasium entrance with canopy and signage.		\$706,100

DISTRICT UNMET NEED	\$18,079,155
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